



JAI BALAJI INDUSTRIES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2015

PART I

(₹ in lacs except share data)

Sl.No	Particulars	Quarter Ended			Year ended 31.03.2015 (Audited)
		30.06.2015 (Unaudited)	31.03.2015 (Audited) Note 3	30.06.2014 (Unaudited)	
1	Income from Operations				
	a) Net Sales / Income from Operations (Net of excise duty)	23,943.24	39,796.77	33,528.49	146,416.49
	b) Other Operating Income	135.12	98.04	575.85	1,357.96
	Total Income from Operation (net)(1a to 1b)	24,078.36	39,894.81	34,104.34	147,774.45
2	Expenses :				
	a) Cost of materials consumed	22,000.39	22,013.74	24,983.50	91,276.25
	b) Purchases of stock-in-trade	22.72	12,270.98	3,283.81	24,806.27
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,918.59)	481.70	(2,809.91)	1,673.84
	d) Employee benefits expense	1,215.17	1,335.63	1,221.62	5,070.99
	e) Depreciation and amortisation expense	2,951.85	2,941.25	3,111.40	12,615.68
	f) Power and fuel	1,401.49	2,043.57	2,304.29	8,080.70
	g) Other Expenses	4,174.87	4,529.45	4,378.74	18,916.45
	Total expenses (2a to 2g)	29,847.90	45,616.32	36,473.45	162,440.18
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	(5,769.54)	(5,721.51)	(2,369.11)	(14,665.73)
4	Other Income	405.48	456.37	1,992.76	3,471.62
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	(5,364.06)	(5,265.14)	(376.35)	(11,194.11)
6	Finance costs	9,541.21	9,766.65	8,683.99	37,499.88
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(14,905.27)	(15,031.79)	(9,060.34)	(48,693.99)
8	Exceptional Item	-	20.65	-	318.31
9	Profit/ (Loss) from ordinary activities before tax (7-8)	(14,905.27)	(15,052.44)	(9,060.34)	(49,012.30)
10	Tax Expense				
	- Provision(Write back)relating to earlier years	-	-	6.79	12.81
	- Deferred tax charge / (credit)	(5,157.46)	1,155.41	(3,078.42)	(10,387.84)
	Total	(5,157.46)	1,155.41	(3,071.63)	(10,375.03)
11	Net Profit/ (Loss) from ordinary activities after tax (9-10)	(9,747.81)	(16,207.85)	(5,988.71)	(38,637.27)
12	Extraordinary Item	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(9,747.81)	(16,207.85)	(5,988.71)	(38,637.27)
14	Paid-up Equity Share Capital (Equity Share of ₹10/- each)	7,377.76	7,377.76	7,377.76	7,377.76
15	Reserve excluding Revaluation Reserves	-	-	-	(25,458.79)
16	Earnings per share(before extraordinary items)				
	-Basic (not annualised) (₹)	(13.21)	(21.97)	(8.60)	(53.11)
	-Diluted (not annualised) (₹)	(13.21)	(21.97)	(8.60)	(53.11)
17	Earnings per share(after extraordinary items)				
	-Basic (not annualised) (₹)	(13.21)	(21.97)	(8.60)	(53.11)
	-Diluted (not annualised) (₹)	(13.21)	(21.97)	(8.60)	(53.11)

PART II

A PARTICULARS OF SHAREHOLDING					
1.	Public shareholding				
	- Number of shares	30,518,291	30,518,291	30,561,091	30,518,291
	- Percentage of shareholding	41.36	41.36	41.42	41.36
2.	Promoters and Promoter Group Shareholding				
	A) Pledged/Encumbered				
	- Number of shares	30,782,233	30,782,233	30,782,233	30,782,233
	- Percentage of shares (as a % of the total Shareholding of promoter and promoter group)	71.15	71.15	71.22	71.15
	- Percentage of shares (as a % of the total share capital of the Company)	41.72	41.72	41.72	41.72
	B) Non-encumbered				
	- Number of shares	12,480,962	12,480,962	12,438,162	12,480,962
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	28.85	28.85	28.78	28.85
	- Percentage of shares (as a % of the total share capital of the Company)	16.92	16.92	16.86	16.92



Regd. Office : 5, Bentinck Street, 1st Floor, Kolkata - 700 001.

Phone : +91-33-2248 9808, 2248 8173, Fax : +91-33-2- 43 0021/2210 7893/2242 62

E-mail : info@jaibalajigroup.com, Website : www.jaibalajigroup.com

CIN-L27102WB1999PLC089755



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	Particulars	Quarter ended 30.06.2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

- 1 The above results have been reviewed by the Audit Committee and subsequently approved and taken on record by the Board of Directors of the Company in their respective meeting held on Friday 14th August,2015.
- 2 Limited review of the Unaudited Standalone Financial Results for the quarter ended 30th June,2015 have been carried out by the statutory auditors of the Company.
- 3 The figures for the preceding 3 months ended 31st March,2015 are the balancing figures between the audited figures in respect of the full financial year ended 31st March,2015 and the year to date figures upto the third quarter of that financial year.
- 4 The Company is mainly engaged in production of iron , steel and allied products and providing services in India. Hence, it operates in one business segment. Accordingly , no further disclosure is required under Accounting Standard 17- Segment Reporting, notified in Companies (Accounting Standards) Rules, 2006.
- 5 Previous period figures are regrouped / restated, wherever necessary.

Place: Kolkata

Date : 14th August, 2015



For JAI BALAJI INDUSTRIES LIMITED

Aditya Jajodia

Chairman & Managing Director

DIN: 00045114

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